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Interim Director

County of Los Angeles
DEPARTMENT OF CHILDREN AND FAMILY SERVICES

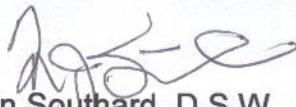
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May 31, 2011

To: Supervisor Michael D. Antonovich, Mayor
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

Board of Supervisors
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First District
MARK RIDLEY-THOMAS
Second District
ZEV YAROSLAVSKY
Third District
DON KNABE
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Fifth District

From: Jackie Contreras, Ph.D.
Interim Director, Department of Children and Family Services


Marvin Southard, D.S.W.
Director, Department of Mental Health

**QUARTERLY REPORT FOR THE RESIDENTIALLY BASED SERVICES REFORM
DEMONSTRATION PROJECT APPROVED BY BOARD ON JULY 6, 2010**

As directed, this is to provide your Board and the Children and Families' Well Being Cluster with a report on the status of the Residentially Based Services (RBS) pilot demonstration project with the California Department of Social Services 90 days after RBS Contract execution. RBS Contracts were executed on December 2, 2010.

Current Enrollment and Placement Status

There are three provider agencies contracted to provide RBS for the County of Los Angeles: Five Acres, Hathaway-Sycamores and Hillside. We currently have a total of 55 children, ages 6-18, enrolled in the Demonstration project. Fifty-two (52) of the children enrolled are in residential care with three (3) children in community care. Tables 1 and 2 below show the RBS enrollment broken out by agency and gender, respectively.

Table 1. RBS Current Enrollment

| RBS Provider Agency | Residential Care | Community Care | Agency Total |
|---------------------|------------------|----------------|--------------|
| Five Acres | 18 | 2 | 20 |
| Hathaway-Sycamores | 16 | 0 | 16 |
| Hillside | 18 | 1 | 19 |
| Total | 52 | 3 | 55 |

Table 2. RBS Enrollment by Gender

| RBS Provider Agency | Female | Male | Agency Total |
|---------------------|--------|------|--------------|
| Five Acres | 0 | 20 | 20 |
| Hathaway-Sycamores | 0 | 16 | 16 |
| Hillsides | 8 | 11 | 19 |
| Grand Total | 8 | 47 | 55 |

All three agencies are at capacity for children in Residential Care.

Early Periodic Screening Diagnostics Treatment (EPSDT)

The estimated EPSDT cost of the two year RBS pilot demonstration is \$7,905,956 in Federal EPSDT funds and \$436,300 in DMH Katie A. funds for the County EPSDT requirement. The following table shows EPSDT spending for the first 90 days since the execution of the RBS Contract.

Table 3. RBS EPSDT Spending:

| RBS Provider Agency | Dec 2010 | Jan 2011 | Feb 2011 | Agency Total |
|---------------------|-----------|-----------|-----------|--------------|
| Five Acres | \$100,307 | \$123,140 | \$73,865 | \$297,312 |
| Hathaway-Sycamores | \$24,142 | \$ 33,760 | \$22,196 | \$ 80,098 |
| Hillsides | \$88,137 | \$ 33,523 | \$140,887 | \$262,547 |
| Total | \$212,586 | \$190,423 | \$236,948 | \$639,957 |

We will continue to prepare and submit quarterly reports every 90 days for the duration of the RBS pilot demonstration project, including the duration of the Memorandum of Understanding (MOU), RBS Contracts, and RBS Community Services portion of the Wraparound Contract.

If you have questions, please contact me or your staff may contact Aldo Marin of DCFS Board Relations at (213) 351-5530. Thank you.

JC:MS:RS

MJR:sm

c: Chief Executive Officer
County Counsel
Board Executive Officer
Children and Families' Well Being Cluster